

AGENDA

JOINT FINANCE / WAGE & BENEFIT COMMITTEE MEETING

October 15th, 2024 – 7:00 A.M.

September Review

- Water Sales
- Tap Sales
- Other Revenues
- Expenditures

Cash and Investment Summary

2025 Budget

- 2025 Revenues / Rates
- 2025 Expenditures

2025 Wage and Benefit Committee

- 2025 Wage Discussion